

North View Fire Agency
AGENCY

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

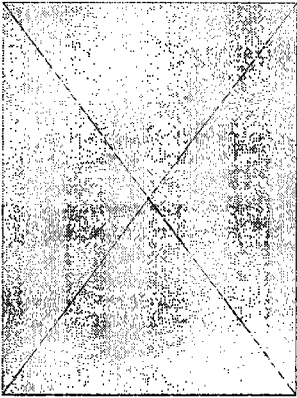
I, the undersigned, certify that the attached budget document is a true and correct copy of the

North View Fire Agency for the fiscal year ending 6/30/07

adopted and approved in compliance with applicable laws.

Signed: [Signature]
Budget

Subscribed and sworn to this 14th
day of August 2006.
Sally A. Garcia
(Notary Public)



North View Fire Agency
Budget
Enterprise Fund

For the Year Ended
30-Jun

	Actual 2005 Prior Year	Actual Current Year 2006	Budget 2007
Revenues:			
Taxes			
Property			
Other			
Fee-In Lieu of Taxes			
Charges for Services	\$1,184,651	\$1,148,057	\$1,316,556
Interest Income	\$24,384	\$39,027	\$13,000
Other (Grant Revenue and Sale of Equip)	\$20,788	\$45,975	\$27,410
Other Financial Sources:			
Capital Lease Obligation			
Transfers from Other Funds			
Contribution From Fund Balance		\$111,233	\$19,935
Total Revenues	\$1,229,823	\$1,344,292	\$1,376,901
Expenses:			
Salaries and Benefits	\$806,607	\$824,429	\$868,346
Other Operating Expenses	\$177,516	\$195,002	\$182,642
Depreciation	\$149,007	\$69,881	\$141,000
Capital Outlay	\$69,147	\$147,333	\$65,265
Debt Service	\$117,906	\$119,555	\$119,648
Other _____			
Other Financing Uses:			
Transfers to Other Funds			
Contribution to Fund Balance			
Total Expenses	\$1,320,183	\$1,356,200	\$1,376,901
Income or (Loss)	-\$90,360	-\$11,908	\$0

Note: Current Year (2006) not audited